Superintendent’s Local Control Funding Formula Advisory Committee:  
Thursday, March 6, 2018  
4:15 pm - 6:15 pm  
Location: District Board Room

Vision  
Our vision in Vista Unified School District is to be the model of educational excellence and innovation.

Mission  
The purpose of Vista Unified School District is to inspire each and every student to persevere as critical thinking individuals who collaborate to solve real world problems.

Values  
RESPECT, TRUST, COLLABORATION

Members Present: See sign in Sheet

Purpose of Committee / Work Team: Facilitator: Barry Dragon, Vice President-Eric Hall & Associates

Meeting Objectives:
- Understand the current status of the budget.
- Prioritize educational software commitments.

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<tr>
<th>AGENDA ITEMS</th>
<th>PRESENTER</th>
<th>Time</th>
<th>TALKING POINTS</th>
<th>Notes and Next Steps</th>
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<tbody>
<tr>
<td>2. Goals and Purpose of LCFF Advisory Committee</td>
<td>Barry/Donna</td>
<td>5</td>
<td>LCFF Advisory Committee Guidelines</td>
<td>We are using an accelerated timeline to ensure that all aspects of the LCAP are analyzed and funding considerations are addressed.</td>
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<td>3. Group Norms</td>
<td>All</td>
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| 4. LCFF Budget Information                | Donna     | 20   | ● LCFF Permanent Regulations  
● LCFF Budget Status 2017-18  
● LCAP Supplemental and Concentration Student Count with unduplicated Percentage | Review 2nd Interim Financial Report                                                  |
| 5. Blueprint Construction Network and LCFF Committee Progress | Matt Doyle | 5 | Progress So Far:  
- **Community Forum Participation**  
- **Community Feedback Themes**  
- **Ed. Software Feedback** |  
- Blueprint Construction Network to  
  - Realign Needs  
  - Gather Feedback from DPAC & DELAC on proposed revisions to LCAP |
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<td>4. LCAP/Blueprint Staffing Overview</td>
<td>Elaine A. Donna C.</td>
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- Declining Enrollment and PERS/STRS  
  - Staffing Impact  
- Cost of School Business Days  
  - Substitute Impact |  
- Next LCFF Focus - Staffing Adjustments |
| Blueprint/LCAP Budget Stabilization Adjustments - Session 2 | Strategy Leaders | 45 | Strategy Leads to highlight and gather feedback on proposed adjustments to Action Plans based on Themes  
- Strategy 1 & 7 - Matt D.  
- Strategy 2 - Donna  
- Strategy 3 - Kyle R.  
- Strategy 4 - Matt S.  
- Strategy 5 - Elaine A.  
- Strategy 6 - Craig W. |  
- Budget Stabilization Adjustments - Session 3 will focus on staffing |

**Future Agenda Topics:**  
- LCAP Staffing Impact Review  
- LCAP/LCFF Alignment  

**LCFF Meetings:**

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Rev. 3.4.18