



Superintendent's LCFF/Budget Advisory Committee:

Wednesday, January 30, 2019

4:00 pm - 6:00 pm

Location: VIC MPR

Vision: Our vision in Vista Unified School District is to be the model of educational excellence and innovation.

Mission: The purpose of Vista Unified School District is to inspire each and every student to persevere as critical thinking individuals who collaborate to solve real world problems.

Values: RESPECT, TRUST, COLLABORATION

Members Present: See sign in Sheet

Purpose of Committee / Work Team: Facilitator: Eric Hall & Associates

Meeting Objectives: Understand the status of the budget and Provide recommendations of budget cuts to Superintendent

AGENDA ITEMS	PRESENTER	Time	TALKING POINTS	Notes and Next Steps
1. Welcome	Eric Hall	5		
2. Additional Information Requested	Donna	5	- Site Discretionary Funds per student - LCFF Budget Digital Parking Lot	Comparing Historical Enrollment to FTE Chart provided by Eric Hall at Meeting
2. Review Budget Reductions Recommendations Generated at January 23, 2019 Meeting	Eric/Donna	25	- From Chart Papers at Meeting 1-23-19 - From VUSD Staff - From VUSD Staff - From VUSD Staff	Prioritized List of Budget Reductions
3. Brainstorm Additional Budget Reduction Recommendations	Eric	30		
4. Prioritize Budget Reduction Recommendations	Eric/Donna	30		
5. Roundtable	Donna/Eric	20		
6. Wrap up and Next Steps	All	5		

