Local Control Accountability Plan (LCAP)

• New Beginnings
  – Local Control Funding Formula (LCFF) approved by the Governor for 13-14
  – Requires the development of a Local Control Accountability Plan
    • District will need to develop plans
    • District will need to budget based on plans
    • Budget and Plans will be on a 3-year basis
Re-Designing Process

• Previously District dealt with funding streams and regulations
• Now District needs to focus on local plans/goals
• New process has to be in place to effectively invest in locally decided goals.
Re-Designing Process

1. Start with the development of the LCAP
   1. Identifies 8 major state priorities
   2. Identifies Local goals

2. Establish an advisory committee to provide recommendations to the Superintendent on the development of a budget to meet local goals and state priorities.
Committee

• Team would include representatives from the following:
  – Assistant Superintendent-Business
    • Fiscal Services Team members
  – Curriculum & Instruction
  – Human Relations
  – Student Support Services
  – Special Education
  – Parents
    • Del Norte PTA Group
    • DELAC
  – Community Representatives
  – Staff Members
    • VTA Representatives
    • CSEA Representatives
Committee

- An Outside Facilitator would be utilized
- Each committee member would hold three-year terms (length of the LCAP)
Committee Work

• Phase I:
  – Training and Service for Superintendent LCFF Advisory Committee
    • Begin Training in December 2013/January 2014
  – Develop Understanding of Local Control Accountability Plan (LCAP)
    • March 2014
  – Align Resources in LCAP
    • April-June
Committee Work

• Phase II
  – Interim Reports/Updates of LCAP
  – Advisory Period to update LCAP
    • January through May

• Phase III
  – Same as Phase II
    • Interim Reports/Updates of LCAP
    • Advisory Period to update LCAP
      – January through May
Information Sharing

• Superintendent’s Advisory LCFF Committee
  – Share materials which will be put on District web site.
  – Provide talking points after each meeting
  – Provide minutes, follow up answers, and updates on District web site.
  – Provide reports/recommendations to Superintendent.
Recommendation

• Approve the formation of a Superintendent’s Local Control Funding Formula (LCFF) Advisory Committee as presented.