**Superintendent’s LCFF/Budget Advisory Committee:**  
**Wednesday, December 12, 2018**  
**4:00 pm - 6:00 pm**  
**Location: VIC MPR**

**Vision:** Our vision in Vista Unified School District is to be the model of educational excellence and innovation.  
**Mission:** The purpose of Vista Unified School District is to inspire each and every student to persevere as critical thinking individuals who collaborate to solve real world problems.  
**Values:** RESPECT, TRUST, COLLABORATION

**Members Present:** See sign in Sheet  
**Purpose of Committee / Work Team:** Facilitator: Eric Hall & Associates  
**Meeting Objectives:**  
- Understand the status of the budget and  
- Provide recommendations of budget cuts to Superintendent

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<th>AGENDA ITEMS</th>
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<th>Time</th>
<th>TALKING POINTS</th>
<th>Notes and Next Steps</th>
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<td>1. Welcome/Introductions</td>
<td>Linda</td>
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<td>2. Goals and Purpose of LCFF/BAC Committee</td>
<td>Linda/Donna</td>
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<td>3. Group Norms</td>
<td>Eric</td>
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| 4. Budget Information | Eric/Donna | 20 | - Deficit Spending Pattern  
- Reduction of Net Ending Balance  
- Enrollment Decline  
- Increased STRS and PERS costs  
- Contributions to restricted | |
| 5. Calendar of Events | Donna/Eric | 20 | - Budget Development and Adoption  
- Governor’s Budget Proposals | |
| 6. Roundtable Discussion | All | 25 | | |
| 7. Roundtable Check out 2018-19 Calendar Dates | | 15 | Wednesdays: 1/16; 1/23; 1/30  
Tuesdays 2/7; 2/14, LCFF 3/5, LCFF 5/21 *tentative dates* | 4:00-6:00 PM in District Office Board Room |