



Superintendent's Local Control Funding Formula Advisory Committee:
Tuesday, May 22, 2018
4:15 pm - 6:15 pm
Location: District Board Room

Vision

Our vision in Vista Unified School District is to be the model of educational excellence and innovation.

Mission

The purpose of Vista Unified School District is to inspire each and every student to persevere as critical thinking individuals who collaborate to solve real world problems.

Values

RESPECT, TRUST, COLLABORATION

Members Present: See sign in Sheet

Purpose of Committee / Work Team: Facilitator: Barry Dragon, Vice President-Eric Hall & Associates

Meeting Objectives:

- Understand the status of the budget.
- Provide Overview of LCAP/Blueprint Draft
- Gather Feedback on Budget Allocation

AGENDA ITEMS	PRESENTER	Time	TALKING POINTS	Notes and Next Steps
1. Welcome/Review Agenda	Barry /Donna	5		See added data regarding the UCSD Survey_data for Mission, Vision, Values.
2. Goals and Purpose of LCFF Advisory Committee	Barry/Donna	5	LCFF Advisory Committee Guidelines	We are using an accelerated timeline to ensure that all aspects of the LCAP are analyzed and funding considerations are addressed.
3. Group Norms	All	5		
4. LCFF Budget Information	Donna	20	<ul style="list-style-type: none"> • May Revise Report • Bond Update • LCAP Supplemental and Concentration Student Count with unduplicated Percentage 	

			<ul style="list-style-type: none"> ● LCFF Budget Challenges <ul style="list-style-type: none"> ○ Loss of ADA ○ STRS/PERS Increases ○ Special Education Costs 	
5. Blueprint/LCAP Draft Overview Budget Stabilization Activity Tool	Matt Doyle Donna Caperton	20	<ol style="list-style-type: none"> 1. Blueprint Construction Network 2. Superintendent Response to Feedback 3. Blueprint/LCAP Board Update 4. BP/LCAP Actions and Services Adjustments with Reductions 	<ul style="list-style-type: none"> ● SDCOE Team to review Blueprint/LCAP ●
6. Blueprint Draft with Financials	Strategy Leads	45	<p>Blueprint Financial Version Overview and Feedback</p> <p>Blueprint Financial Version LCFF Committee Feedback Matrix</p> <ul style="list-style-type: none"> ● Strategy 1 & 7 - Matt D. ● Strategy 2 - Donna ● Strategy 3 - Kyle R. ● Strategy 4 - Matt S. ● Strategy 5 - Elaine A. ● Strategy 6 - Craig W. 	<ul style="list-style-type: none"> ● Make final adjustments to Blueprint and LCAP ● June 21, 2018 - LCAP Public Hearing ● June 28, 2018 - LCAP Board Action
7. 2018-19 Calendar Dates			12/4; 12/18; 4/2; 5/21	Tuesdays 4:15-6:15 PM in District Office Board Room

