Agenda Item Details

Meeting: Feb 23, 2017 - THURSDAY, FEBRUARY 23, 2017 REGULAR BOARD MEETING
Category: 16. Discussion/Action Items
Subject: G. APPROVE FACILITY PROJECTS FOR 1718 SCHOOL YEAR
Access: Public
Type: Action
Recommended Action: APPROVE FACILITY PROJECTS FOR 1718 SCHOOL YEAR; AND AUTHORIZE THE ASSISTANT SUPERINTENDENT-BUSINESS SERVICES TO SOLICIT BIDS AND RFPS AS REQUIRED BY PUBLIC CONTRACT CODE.

Public Content

SUBMITTED BY: DONNA CAPERTON, ASSISTANT SUPERINTENDENT-BUSINESS SERVICES

ISSUE/BACKGROUND:

Annually, District staff working with the Facilities Committees developed priorities in conjunction with Maintenance and Operations Staff. For the last several years, the District has been able to use one-time funds to provide sites with many projects that improve, repair, or renovate school facilities. For the 1718 year the District has $3,611,160 available for facility projects to be funded from Capital Facilities Fund 25-18, Routine Restricted Maintenance, Proposition 39 Funds, and Safety Funds.

The attached listing is a compilation from the priorities established by each site through the Facilities Committee and repairs necessary to maintain the facilities in good repair. Not all priorities were funded due to the limited amount available. Projects have been identified for each site. Some sites have multiple projects while others have only one.

FISCAL IMPACT/FUNDING SOURCE

Various funding sources as identified on listing.

[17-18 M&O - FAC project List 21317 Final.pdf (109 KB)]

Administrative Content

Executive Content
<table>
<thead>
<tr>
<th>Locs</th>
<th>Description</th>
<th>Amount</th>
<th>Funding Source</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ala</td>
<td>replace Oldes Wall Heat Pumps 23</td>
<td>$394,703</td>
<td>Prop 39</td>
</tr>
<tr>
<td>Ala</td>
<td>Upgrade Parking lot lighting and to LED and new poles</td>
<td>$40,291</td>
<td>Prop 39</td>
</tr>
<tr>
<td>Alta</td>
<td>275 sq ft concrete R&amp;R parking lot entrance drive approach @$25</td>
<td>$6,900</td>
<td>RRM</td>
</tr>
<tr>
<td>Alta</td>
<td>300 sq ft asphalt 5&quot; R&amp;R @ $6.50 at drain (raise drain box)</td>
<td>$2,500</td>
<td>RRM</td>
</tr>
<tr>
<td>Alta</td>
<td>3 Fix holes in asphalt in parking lot</td>
<td>$5,500</td>
<td>RRM</td>
</tr>
<tr>
<td>BE</td>
<td>1718 PA 3. Design New Track and Field for Beaumont</td>
<td>$25,000</td>
<td>CF</td>
</tr>
<tr>
<td>BE</td>
<td>M&amp;O carpet wrinkle along west wall and teachers desk, teacher says trip hazard Rm 203</td>
<td>$5,000</td>
<td>RRM</td>
</tr>
<tr>
<td>BE</td>
<td>1718 PA Tree removal on Slope</td>
<td>$5,000</td>
<td>SF</td>
</tr>
<tr>
<td>BH</td>
<td>M&amp;O There is a large rip in the carpet in the middle of the room - please repair. Rm 203</td>
<td>$5,000</td>
<td>RRM</td>
</tr>
<tr>
<td>BH</td>
<td>1718 PA Tree Removal in parking lot</td>
<td>$5,000</td>
<td>SF</td>
</tr>
<tr>
<td>BO</td>
<td>M&amp;O 23500 sq ft two coat slurry &amp; restripe at $0.30</td>
<td>$7,000</td>
<td>RRM</td>
</tr>
<tr>
<td>BO</td>
<td>M&amp;O Lower Court Are 10000 Ft crack frnd &amp; OL 2&quot; @ $6</td>
<td>$6,000</td>
<td>RRM</td>
</tr>
<tr>
<td>BO</td>
<td>M&amp;O Front Parking Lot 16000 sq Fr Grind &amp; OL 2&quot; W/p mat restrip @ $2.25</td>
<td>$36,000</td>
<td>RRM</td>
</tr>
<tr>
<td>Cal Ave</td>
<td>M&amp;O Contract - Rms. 13-14 Replace Standing Seam roofing w/ Garland Metal Replace gutters</td>
<td>$34,000</td>
<td>RRM</td>
</tr>
<tr>
<td>CAL AVE</td>
<td>1718 PA Large Shade trees (24&quot;-36&quot; box)</td>
<td>$10,000</td>
<td>SF</td>
</tr>
<tr>
<td>CAS</td>
<td>1718 PA 1. Design Work for Bathroom (portable) deteriorated and needs replacement (by 4th/5th and AMPM).</td>
<td>$50,000</td>
<td>CF</td>
</tr>
<tr>
<td>EMP</td>
<td>0 Permanent shade structure (project started in 16-17)</td>
<td>$150,000</td>
<td>CF</td>
</tr>
<tr>
<td>FHO</td>
<td>M&amp;O Replace carpet in Rooms: 6-7-8-9-10-13-14-15-16-19-22-MPR</td>
<td>$71,000</td>
<td>RRM</td>
</tr>
<tr>
<td>GVE</td>
<td>1718 PA 3. Design Work for Bathroom southside, 500 Wing</td>
<td>$50,000</td>
<td>CF</td>
</tr>
<tr>
<td>GVE</td>
<td>M&amp;O 1000 I ft crack grind &amp; 2&quot; overlay at $6/1 ft (front parking/drop off)</td>
<td>$6,000</td>
<td>RRM</td>
</tr>
<tr>
<td>GVE</td>
<td>M&amp;O 23100 sq ft slurry parking/drop-off 92 coats @ $0.27/sq ft</td>
<td>$6,250</td>
<td>RRM</td>
</tr>
<tr>
<td>GVE</td>
<td>M&amp;O 42300 Sq ft slurry playground (2 coats): @ $0.27/sq ft</td>
<td>$11,500</td>
<td>RRM</td>
</tr>
<tr>
<td>GVE</td>
<td>M&amp;O 600 I ft crack grind &amp; 2&quot; overlay @ $6 (Playground)</td>
<td>$3,600</td>
<td>RRM</td>
</tr>
<tr>
<td>HAN</td>
<td>M&amp;O Replace carpet: office, tile in nurse’s office -</td>
<td>$90,000</td>
<td>RRM</td>
</tr>
<tr>
<td>LAKE</td>
<td>1718 PA Replace alarm system panel</td>
<td>$85,000</td>
<td>CF</td>
</tr>
<tr>
<td>Lake</td>
<td>17-18 HVAC Replace rooftop units serving library and office area</td>
<td>$130,200</td>
<td>Prop 39</td>
</tr>
<tr>
<td>Lake</td>
<td>17-18 Upgrade Parking lot lighting and to LED and new poles</td>
<td>$55,671</td>
<td>Prop 39</td>
</tr>
<tr>
<td>Lake</td>
<td>M&amp;O 18,000 sq ft slurry (2 coats) &amp; restripe at South playground @ $0.27/sq ft</td>
<td>$4,900</td>
<td>RRM</td>
</tr>
<tr>
<td>Lake</td>
<td>M&amp;O South playground asphalt — 795 sq ft (530 1 ft) crack grind &amp; 2&quot; OL w/ fabric @$2.5/sq ft</td>
<td>$2,000</td>
<td>RRM</td>
</tr>
<tr>
<td>ME</td>
<td>1718 PA RUNNING TRACK</td>
<td>$175,000</td>
<td>CF</td>
</tr>
<tr>
<td>ME</td>
<td>1718 PA Acacia Removal on Slope</td>
<td>$5,000</td>
<td>SF</td>
</tr>
<tr>
<td>MGM</td>
<td>10 Marquee</td>
<td>$45,000</td>
<td>CF</td>
</tr>
<tr>
<td>MME</td>
<td>10 Front entrance reconfiguration including higher fencing</td>
<td>$175,000</td>
<td>CF</td>
</tr>
<tr>
<td>MME</td>
<td>M&amp;O 1000 sq ft grind &amp; OL 2&quot; @ $2 - Main Playground</td>
<td>$2,000</td>
<td>RRM</td>
</tr>
<tr>
<td>MME</td>
<td>M&amp;O 150 1 ft rubber crack fill @ $2.50 - Kinder Playground</td>
<td>$400</td>
<td>RRM</td>
</tr>
<tr>
<td>MME</td>
<td>M&amp;O 2&quot; x 60 1 ft fill w/ hot fines - Kinder Playground</td>
<td>$300</td>
<td>RRM</td>
</tr>
<tr>
<td>MME</td>
<td>M&amp;O 25 1 ft crack grind &amp; OL @ $6 - Kinder Playground</td>
<td>$250</td>
<td>RRM</td>
</tr>
<tr>
<td>MME</td>
<td>M&amp;O 2500 1 ft rubber crack fill @ $2.5/1 ft - Main Playground</td>
<td>$6,300</td>
<td>RRM</td>
</tr>
<tr>
<td>MME</td>
<td>M&amp;O 43,250 sq ft two coats slurry &amp; restripe @ $0.25 - Main Playground</td>
<td>$11,700</td>
<td>RRM</td>
</tr>
<tr>
<td>MME</td>
<td>M&amp;O 5000 sq ft two coats seal &amp; restripe @ $0.27 - Kinder Playground</td>
<td>$1,350</td>
<td>RRM</td>
</tr>
<tr>
<td>Project</td>
<td>Code</td>
<td>Description</td>
<td>Cost</td>
</tr>
<tr>
<td>---------</td>
<td>------</td>
<td>-------------</td>
<td>------</td>
</tr>
<tr>
<td>MME</td>
<td>M&amp;O</td>
<td>650 1 ft crack grind &amp; OL @ $6 - Main Playground</td>
<td>$3,900</td>
</tr>
<tr>
<td>MMS</td>
<td>1718 PA</td>
<td>Consolidate remove irrigation controllers</td>
<td>$15,000</td>
</tr>
<tr>
<td>MVE</td>
<td>M&amp;O</td>
<td>1250 sq ft grind &amp; overlay 2&quot; @ $2.50/sq ft</td>
<td>$3,125</td>
</tr>
<tr>
<td>MVE</td>
<td>M&amp;O</td>
<td>2100 ft of 18&quot; x 2&quot; deep crack grind and fill @ $6/ft</td>
<td>$12,600</td>
</tr>
<tr>
<td>MVE</td>
<td>M&amp;O</td>
<td>500 1 ft rubber crack fill @ $2.50</td>
<td>$1,250</td>
</tr>
<tr>
<td>MVE</td>
<td>M&amp;O</td>
<td>560 sq ft 4&quot; @ $7</td>
<td>$4,000</td>
</tr>
<tr>
<td>MVE</td>
<td>M&amp;O</td>
<td>63,000 sf slurry 2 coats &amp; restripe @ .27</td>
<td>$17,000</td>
</tr>
<tr>
<td>MVE</td>
<td>M&amp;O</td>
<td>765 sq ft concrete R&amp;R @ $18</td>
<td>$14,000</td>
</tr>
<tr>
<td>MVHS</td>
<td>0</td>
<td>Add fume hoods for chemistry class</td>
<td>$30,000</td>
</tr>
<tr>
<td>RBV</td>
<td>M&amp;O</td>
<td>Design new gutter system on all core buildings, rough est. need design for more exact est.</td>
<td>$5,000</td>
</tr>
<tr>
<td>RBV</td>
<td>M&amp;O</td>
<td>Install gutters on core buildings</td>
<td>$175,000</td>
</tr>
<tr>
<td>RBV</td>
<td>Prop 39</td>
<td>Exterior lighting - Upgrade parking lot lighting, Pole lighting, spot, can walkway and recessed lighting with LED</td>
<td>$214,223</td>
</tr>
<tr>
<td>RBV</td>
<td>Prop 39</td>
<td>Lighting Performing Arts Auditorium and stage lighting LED</td>
<td>$39,297</td>
</tr>
<tr>
<td>RBV</td>
<td>M&amp;O</td>
<td>Contract - Replace failing Comp. Roofing, sheeting and gutters. 127-128-129</td>
<td>$85,000</td>
</tr>
<tr>
<td>RBV</td>
<td>M&amp;O</td>
<td>Contract - Replace failing Comp. Roofing, sheeting and gutters. 243-244-245</td>
<td>$85,000</td>
</tr>
<tr>
<td>RBV</td>
<td>M&amp;O</td>
<td>Contract - Replace failing Comp. Roofing, sheeting and gutters. 350-351</td>
<td>$42,500</td>
</tr>
<tr>
<td>RBV</td>
<td>1718 PA</td>
<td>Power wash roof, clean gutter and Paint entire campus</td>
<td>$400,000</td>
</tr>
<tr>
<td>RBV</td>
<td>M&amp;O</td>
<td>10,000 sq ft grind &amp; pave 2&quot; w/ p mat at 700 wing @ $2.25 / sq ft$22,000</td>
<td>$22,000</td>
</tr>
<tr>
<td>RBV</td>
<td>M&amp;O</td>
<td>2400 sq ft asphalt R&amp;R 5&quot; @ $6/sq ft at stadium entrance up to bleachers$14,000</td>
<td>$14,000</td>
</tr>
<tr>
<td>RBV</td>
<td>M&amp;O</td>
<td>2700 sq ft R&amp;R 5&quot; @ $6/sq ft at restrooms adjacent to student parking$16,000</td>
<td>$16,000</td>
</tr>
<tr>
<td>RBV</td>
<td>M&amp;O</td>
<td>3500 1 ft crack repair &amp; overlay 2&quot; @ $6/$21,000</td>
<td>$21,000</td>
</tr>
<tr>
<td>RMMS</td>
<td>M&amp;O</td>
<td>Rm.104 Please remove carpet and scrape glue in preparation for the Verison Maker Lab ESTIMATE to Remove carpet and install VCT $5,000</td>
<td>$5,000</td>
</tr>
<tr>
<td>RMS</td>
<td>Prop 39</td>
<td>HVAC Replace oldest wall heat pumps</td>
<td>$93,494</td>
</tr>
<tr>
<td>RMS</td>
<td>Prop 39</td>
<td>Upgrade MPR Lighting to LED</td>
<td>$25,749</td>
</tr>
<tr>
<td>RMS</td>
<td>M&amp;O</td>
<td>handicap crosswalk — 7800 sq ft grind &amp; OL 2&quot; w/pmat @ $2/sq ft</td>
<td>$20,000</td>
</tr>
<tr>
<td>TH</td>
<td>M&amp;O</td>
<td>Replace Carpet and Vinyl in Rooms - 106, 112, 116, 119</td>
<td>$18,300</td>
</tr>
<tr>
<td>THE</td>
<td>1718 PA</td>
<td>2. Track- support TH running program</td>
<td>$175,000</td>
</tr>
<tr>
<td>VAPA</td>
<td>M&amp;O</td>
<td>Install intercom link between VAPA and LRRC using exisitng conduit</td>
<td>$18,000</td>
</tr>
<tr>
<td>VAPA</td>
<td>Prop 39</td>
<td>Replace oldest wall heat pumps (5)</td>
<td>$87,845</td>
</tr>
<tr>
<td>VAS</td>
<td>1718 PA</td>
<td>2. Classroom carpets replaced @ 10 rooms</td>
<td>$55,000</td>
</tr>
<tr>
<td>VATC</td>
<td>From Profile Sheet</td>
<td>Clear out bathroom lockers - Preparation for Laundry Lab</td>
<td>$1,500</td>
</tr>
<tr>
<td>VATC</td>
<td>From Profile Sheet</td>
<td>Concrete floor in sidewalks, quads is shifting/rising</td>
<td>$6,500</td>
</tr>
<tr>
<td>VHS</td>
<td>Prop 39</td>
<td>Central Plant and multizone units, install new outside air dampers and MZ units and recondition and return air dampers</td>
<td>$188,962</td>
</tr>
<tr>
<td>VHS</td>
<td>M&amp;O</td>
<td>1335 sq ft sunken concrete trench (trip hazard) at H wing; concrete R&amp;R @ $18/sq ft</td>
<td>$24,000</td>
</tr>
<tr>
<td>VHS</td>
<td>M&amp;O</td>
<td>Refurbish 2 Tennis Courts</td>
<td>$14,000</td>
</tr>
<tr>
<td>School</td>
<td>Category</td>
<td>Description</td>
<td>Cost</td>
</tr>
<tr>
<td>--------</td>
<td>----------</td>
<td>-------------</td>
<td>------</td>
</tr>
<tr>
<td>VHS</td>
<td>M&amp;O</td>
<td>V-13 needs to be added to the new carpet list. Center seam is coming up and will be large by the time funding is approved.</td>
<td>$ 5,000</td>
</tr>
<tr>
<td>VIDA</td>
<td>M&amp;O</td>
<td>700 1 ft crack grind &amp; 2&quot; overlay @ $6/l ft</td>
<td>$ 4,200</td>
</tr>
<tr>
<td>VMMS</td>
<td>M&amp;O</td>
<td>Contract Replace three skylights 100 wing</td>
<td>$ 6,000</td>
</tr>
<tr>
<td>VMMS</td>
<td>M&amp;O</td>
<td>Please put walk-off carpet on the floor in the foyer outside the boys locker room. The carpet will help to keep dirt and gravel debris from being carried into the gym floor.</td>
<td>$1,400</td>
</tr>
</tbody>
</table>

$ 3,696,160  Grand Total